

Budget Process Committee Meeting
Tuesday, December 2, 2008

7:00 – 9:00 PM
Tigard High School Library
9000 SW Durham Road
Tigard, OR 97223
~ Agenda ~

- | | |
|---|---|
| 1. Welcome
<i>(5 min)</i> | Rob Saxton |
| 2. Introductions
<i>(10 min)</i> | All |
| 3. Current Budget Situation
<i>(20 min)</i> | Rob Saxton |
| 4. Outline of Process
<i>(10 min)</i> | Rob Saxton |
|
Break
<i>(10 min)</i> | |
|
5. District Revenue Sources and Projections
<i>(35 min)</i> | Bonnie Maplethorpe

Elizabeth Michaels
Rob Saxton |
|
6. District Expenditures
<i>(30 min)</i> | Bonnie Maplethorpe
Elizabeth Michaels
Rob Saxton |

~ Future Meeting Dates ~

Tuesday, December 9, 2008 - 7:00 – 9:00 PM, Tigard High Library
Wednesday, January 7, 2009 - 7:00 – 9:00 PM, Tigard High Library
Wednesday, January 14, 2009 - 7:00 – 9:00 PM, Tigard High Library
Wednesday, January 21, 2009 - 7:00 – 9:00 PM, Tigard High Library
Wednesday, January 28, 2009 - 7:00 – 9:00 PM, Tigard High Library