

Budget Process Committee Meeting
Wednesday, January 14, 2009

7:00 – 9:00 PM
Tigard High School Library
9000 SW Durham Road
Tigard, OR 97223
~ Agenda ~

1. Welcome (5 min)
2. Cost Information (10 min)
 - a. Average employee costs/savings
 - b. Class size cost impact
 - c. Instructional day cost impact
3. Develop Guiding Principles (40 min)
 - a. Examples
 - b. Group work – 5 guiding principles
 - c. Synthesize principles
- Break*** (10 min)
4. Area Study Groups (55 min)
 - a. Examples
 - b. Methodology
 - c. Divide into groups
 - d. Begin process

~ Future Meeting Dates ~

Wednesday, January 21, 2009 - 7:00 – 9:00 PM, Tigard High Library
Wednesday, January 28, 2009 - 7:00 – 9:00 PM, Tigard High Cafeteria