

# DURHAM ED CENTER

ALTERNATIVE EDUCATION

BUDGET PRESENTATION

DECEMBER 9, 2008

# Durham Education Center



## ALTERNATIVE EDUCATION FTE:

Licensed:	Alternative Education Program	7.42	
	Counseling Services	<u>1.00</u>	8.42
Classified:	Alternative Education Program	8.90	
	Office of the Principal	<u>1.00</u>	9.90
Administrator:	Office of the Principal		<u>1.00</u>
	Total		19.32

# FTE Breakdown

- Choices - 1.0 Certified, .875 Classified
- Foundations - 1.0 Certified, .5 Classified
- ABLE - 2.0 Certified, .5 Classified
- HSC - 1.0 Certified, 1.0 Classified (state testing, food service, sub for secretary)
- Child Care - 1.0 Coordinator, 3.59 Classified
- Counseling - 1.0
- SPED - .75
- ELL - .5

# \$100 Budget for Alternative Education

<u>Category</u>	<u>\$100 Budget</u>	<u>FTE</u>	<u>2008-09 Adopted Budget</u>	<u>Student Count</u>	<u>Amount per Student</u>
Alternative Education Programs					
Salaries and Benefits	1.19	19.32	1,382,410		
Textbooks	0.00		3,000		
Materials, Supplies, Capital Items	0.04		48,103		
Purchased Services	0.21		246,104		
All Other	0.00		800		
Utilities	0.01	-	11,953		
<u>Total Alternative Education Programs</u>	<u>1.46</u>	<u>19.32</u>	<u>1,692,370</u>	113	\$ 14,976.73

## Mission Statement

Our purpose, as alternative programs in the Tigard-Tualatin School district, is to meet struggling students where they are, help them identify their own unique path, and prepare them accordingly for whatever lies ahead. We recognize that the students we serve come with unique histories and, as such, they will rely on creative and specialized planning to meet educational demands. To achieve success, we will embrace a systemic approach to accommodate each student's personal circumstances without compromising high standards of academics, attendance, and behavior. We will honor the importance of safe and meaningful relationships in our mission to educated every child.

# Priorities

- Pregnant and Parenting Students
- Disengaged Students
- Distracted Students
- Disenfranchised Students
- Expelled Students
- Drop out recovery

# Durham Education Center Programs

- Choices - Serves 6-8 grades, 11 students
- Foundations - Serves 9-10 grades, 11 students
- ABLE - Serves 11-12 grades, 36 students
- High School Completion - Serves 9-12 grade, primarily 12 grade and expelled students, 24 students
- Child Care - State certified child care for our children of Parenting Students, 10 children

# What makes DEC special?

- Application Process
- Drug and Alcohol Testing
- No Bells
- One-on-One Attention
- Individual plan
- Close relationships with staff
- High expectations around behavior, attendance, and academics
- High degree of communication with family

# Portland Community College

- Gateway to College - High School Completion, 21 students
- YES - GED, 10 students
- MAP - Multi-Cultural Academic Program, 15 students