

TTSD Middle Schools

Three Middle Schools:

Fowler Middle School	876
Hazelbrook Middle School	983
Twality Middle School	1028
Total Middle School Enrollment	2887

October 1st enrollment data

Fowler Licensed FTE:

<u>INSTRUCTIONAL:</u>	<u>#FTE</u>
(Staffing Level of 1:24)	36.7
<u>CORE SERVICES:</u>	
ELL	1.50
Special Education	4.33
Literacy /Inst. Coach	1.00
Counselor	2.00
Instructional Technology	0.50
SAF/Dean of Students	0.50
<u>SPECIALIZED SUPPORT SERVICES:</u>	
Reading Intervention	1.00
Alternative Education	<u>1.00</u>
Total	48.53

FMS Middle School FTE:

<u>Licensed:</u>	Instructional	36.70	
	Core Services	9.83	
	Specialized Support Services	<u>2.00</u>	48.53
 <u>Classified:</u>	Middle School Programs	1.00	
	Alternative Ed. Programs	0.94	
	Student Safety Services	0.19	
	Counseling Services	1.23	
	Library/Media Center Services	1.00	
	Multimedia Services	0.67	
	Office of the Principal	<u>3.96</u>	8.98
 <u>Administrator:</u>	Office of the Principal		<u>2.00</u>
	 TOTAL		 59.51

Middle School Instructional Ratio

	Instructional FTE	Enrollment	Ratio	Target Ratio
Fowler	37.16	876	23.6	24.2
Hazelbrook	41.3	983	23.8	24.2
Twality	41.5	1028	24.8	24.2

Fowler Class Size Report

Average Class Size (Sept. 30 data)

	6th grade	7th grade	8th grade
LA	30.1	28.0	27.9
Science	31.3	30.0	29.2
Math	32.0	29.5	29.7
Adv. Math	31.5	26.3	29.5
Social Studies	31.3	29.6	28.8
PE/Health	44.3	37.4	37.4
French	21.0		
Spanish	25.0		
ELL	14.0		
SPED	11.8		
Reading	9.0		
Electives Ave.	27.49		

<u>Category</u>	<u>\$100 Budget</u>	<u>FTE</u>	<u>2008-09 Adopted Budget</u>	<u>Student Count</u>	<u>Amount per Student</u>
Middle Schools					
Salaries and Benefits	12.62	167.92	14,630,206		
Materials, Supplies, Capital Items	0.26		303,262		
Purchased Services	0.18		204,817		
All Other	0.01		8,527		
Utilities	0.45		517,839		
<u>Total Middle Schools</u>	<u>13.51</u>	<u>167.92</u>	<u>15,664,651</u>	2,891	\$ 5,418.42

DISCRETIONARY SCHOOL BUDGET

<u>LEVEL</u>	PER STUDENT AMOUNT	
	<u>2007-08</u>	<u>2008-09</u>
ELEMENTARY SCHOOLS	\$106.52	\$114.29
MIDDLE SCHOOLS	\$128.70	\$132.05
HIGH SCHOOLS	\$143.81	\$147.55

Discretionary Budget at FMS

FY 2009 Budget: 115,544.00

Largest expenditures go to:

Library	16,500
Media	3,500
Printing/Duplication/Postage	15,500
Middle School programs	
Instructional needs	31,500
Classroom support/supplies	26,000
Transportation – buses for field trips, etc.	5,000
Other	17,000

Middle School Community

“Young adolescents undergo rapid physical, intellectual, and moral growth. They move from concrete to abstract thinking, from absurdity to rationality, and back again. They deal with tremendous pressures from peers, parents, and society, all the while searching for identity, purpose, security, and acceptance.”

R. Wormeli, 2001

Middle School Goals

1. Continue focus on academics
2. Provide enrichment opportunities
3. Assist in providing social and emotional wellness
4. Teach school and community behavior expectations
5. Create bridge/transitions between elementary and high school

What does a MS teacher's day look like?

- Arrive at school by 8:00
- Teach 5 core classes
- Teach 1 Matrix class
- Plan time for personal and team planning
- Do supervision AM or PM and between classes
- Provide after school/before school student assistance and support with homework and/or assignments
- Make copies prepare for next day, answer e-mails and make phone calls
- Attend meetings (IEP, Committee...)
- Leave after 4:00

What does a MS student's day look like at FMS?

- Doors open into the hallways at 8:40
- 8:55 first class starts, 45 min. classes for 7th and 8th graders, 53 min. classes for 6th graders
- 30 minute lunch, grade level specific
- 6th graders get one elective and a fitness class
- 7th and 8th graders get two electives and a fitness class. If you are in an intervention, you eliminate an elective.
- Matrix class in AM for 6th graders (36 min) and end of the day for 7th and 8th (23 min)
- 4 minutes between classes to get ready and to your next class – and socialize
- Last class ends at 3:35

Questions:

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